

GOBIERNO DEL ESTADO DE QUINTANA ROO
SERVICIOS ESTATALES DE SALUD
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2015

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	2,391,891,533.00	231,513,358.00	193,980,407.00	208,787,575.00	181,555,847.00	198,019,914.00	178,736,363.00	182,038,350.00	191,835,617.00	169,637,083.00	172,799,876.00	216,426,205.00	266,560,938.00
TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS	2,336,891,533.00	226,726,418.00	189,416,467.00	203,515,035.00	177,065,307.00	193,526,974.00	174,257,723.00	177,555,510.00	187,352,377.00	165,148,943.00	168,311,936.00	211,943,465.00	262,071,378.00
TRANSFERENCIAS INTERNAS Y ASIGNACION AL SECTOR PUBLICO	2,336,891,533.00	226,726,418.00	189,416,467.00	203,515,035.00	177,065,307.00	193,526,974.00	174,257,723.00	177,555,510.00	187,352,377.00	165,148,943.00	168,311,936.00	211,943,465.00	262,071,378.00
FASSA	1,307,265,083.00	123,024,751.00	98,581,255.00	121,161,769.00	102,602,050.00	100,508,981.00	95,613,341.00	100,538,101.00	105,086,438.00	93,901,319.00	94,294,938.00	124,257,803.00	147,694,337.00
ESTATAL	354,629,293.00	34,472,449.00	24,548,842.00	31,596,141.00	23,507,320.00	25,480,509.00	23,826,820.00	26,514,154.00	31,798,842.00	23,507,320.00	24,178,120.00	35,697,155.00	49,501,621.00
OPORTUNIDADES	48,507,871.00	4,523,496.00	3,881,577.00	3,863,470.00	3,863,474.00	3,894,704.00	3,863,474.00	3,899,686.00	3,881,581.00	3,863,474.00	3,881,474.00	4,082,069.00	5,009,392.00
SEGURO POPULAR FEDERAL	411,392,788.00	39,183,064.00	45,499,425.00	29,294,713.00	30,460,880.00	47,184,919.00	34,594,754.00	30,115,209.00	29,184,351.00	27,596,709.00	29,571,181.00	30,633,825.00	38,073,758.00
SEGURO POPULAR ESTATAL	205,696,394.00	24,912,004.00	16,294,717.00	15,952,147.00	16,020,932.00	15,847,210.00	15,748,683.00	15,877,709.00	15,754,369.00	15,669,470.00	15,775,572.00	16,661,962.00	21,181,619.00
SERVICIOS MEDICOS ASISTENCIALES (CUOTAS DE RECUPERACION)	9,400,104.00	610,654.00	610,651.00	1,646,795.00	610,651.00	610,651.00	610,651.00	610,651.00	1,646,796.00	610,651.00	610,651.00	610,651.00	610,651.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS	55,000,000.00	4,786,940.00	4,563,940.00	5,272,540.00	4,490,540.00	4,492,940.00	4,478,640.00	4,482,840.00	4,483,240.00	4,488,140.00	4,487,940.00	4,482,740.00	4,489,560.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	55,000,000.00	4,786,940.00	4,563,940.00	5,272,540.00	4,490,540.00	4,492,940.00	4,478,640.00	4,482,840.00	4,483,240.00	4,488,140.00	4,487,940.00	4,482,740.00	4,489,560.00
INGRESOS PROPIOS	55,000,000.00	4,786,940.00	4,563,940.00	5,272,540.00	4,490,540.00	4,492,940.00	4,478,640.00	4,482,840.00	4,483,240.00	4,488,140.00	4,487,940.00	4,482,740.00	4,489,560.00